Attachment 1

CORE Recommended Proposals Alphabetical by Agency

Agency	Submission Name	Program Summary	Total Recommended Budget	City of Santa Cruz Contribution Toward Total
United Way of Santa Cruz County	Cradle to Career	Cradle to Career Santa Cruz County will leverage individual and policy level strategies to center the lives of children, families, and youth that have been historically marginalized by racist systems and disproportionately impacted by the pandemic. C2C will lead equity-driven assessments at schools, strengthen family leadership, and leverage partnerships to support thriving families.	\$ 715,500.00	\$ 147,621.35

Targeted Impact Tier

Large Tier

			Total Recommended	City of Santa Cruz Contribution
Agency	Submission Name	Program Summary	Budget	Toward Total
Community Action Board of Santa Cruz County, Inc.	CAB - South County Housing Collaborative	The South County Housing Collaborative proposes to provide vital and coordinated homelessness prevention and intervention services to very-low income, homeless and housing insecure families with children in the Pajaro Valley Unified School District area that will provide greater stability and equity for the families and improved and more equitable educational outcomes for their children.	\$ 314,550.00	\$0

Community Bridges	Meals on Wheels for Santa Cruz County (MOW)	Meals on Wheels for Santa Cruz County, a program of Community Bridges, will provide meals to older adults 60 + following Dietary Guidelines for Americans providing a minimum one-third of the Dietary Reference Intakes (DRI's). The meals are available at our four congregate dining sites and through our home delivered meal program, also known as Older Americans Act Title III-C-1 and C-2 respectively.	\$ 405,000.00	\$ 83,559.25
Dientes Community Dental Care	Dientes Community Dental Care	As the largest local oral health care provider and a critical part of the health care safety net, Dientes provides preventative dental care and affordable treatment for thousands living in poverty. We work to ensure that cost, insurance, income, language, and transportation don't prevent people from visiting the dentist. We respectfully request support to improve equitable access to care.	\$ 194,040.00	\$ 40,034.17
Santa Cruz Community Ventures	Semillitas	Ventures will expand its countywide Semillitas College Savings Account program that includes equity-boosting Milestone Contribution opportunities. This family-centered program encourages ongoing positive behaviors, high expectations, and increased participation in activities focused on early childhood development, health, education, and financial capability.	\$ 405,000.00	\$ 83,559.25
Second Harvest Food Bank Santa Cruz County	Second Harvest Food Bank Santa Cruz County	Second Harvest Food Bank Santa Cruz County will distribute at least ten millions pounds of food as needed by the community, improve the capacity of our non profit partners to provide more food while up-leveling their ability to use data to improve their food pantries, and provide nutrition education workshops and cooking clubs to encourage diet changes that improve life-long health outcomes.	\$ 224,382.60	\$ 46,294.43

Large Tier Additional Recommendation

Senior Network Services, Inc.	Aging in Community	The Aging in Community Project will provide holistic services to help Santa Cruz County seniors continue living independently. Our one-stop service delivery model serves over 12,000 clients each year. The Older Americans Act mandates our services be provided and necessitates local match dollars; for every CORE dollar requested in this proposal two additional dollars are brought into the community.	\$ 135,000.90	\$ 27,853.27
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			Total	City of Santa Cruz
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Agency	Submission Name	Program Summary	Budget	Toward Total
Arts Council Santa Cruz County	Mariposa Arts	Arts Council Santa Cruz County seeks funds to deepen its Mariposa Arts TEACH program in Watsonville schools by doubling the paid time for high school student teachers to meet with teaching artist mentors. Weekly mentorship will help them hone their teaching and leadership skills to provide service to 4,000+ youth and expand time to refine their art skill and create a community service art project.	\$ 36,000.00	\$0
Association of Faith Communities of Santa Cruz County	Safe Spaces	The Association of Faith Communities is seeking to expand its case management staff for our Safe Spaces program, which serves as the largest safe parking program in the county. Individuals sleeping in their vehicles face numerous inequities. Increasing case management staff would give program participant's increased capacity and resources to move toward permanent housing.	\$ 104,544.00	\$ 21,569.43
Boys & Girls Clubs of Santa Cruz County	Boys & Girls Clubs of Santa Cruz County	Boys & Girls Clubs of Santa Cruz County will deliver Project Learn, an evidence-based practice that strives to improve students' educational outcomes by increasing their interest in learning, enhancing their academic abilities, and improving their school grades. We will serve an estimated 1,300-1,550 youth ages 6-18 each year, via afterschool, summer, and holiday programs at our three Clubhouses.	\$ 94,500.00	\$ 19,497.16
Coastal Watershed Council	Watershed Rangers	CWC's Watershed Rangers program provides critical, high-quality learning opportunities for 500 K-5th grade youth in the Santa Cruz City Schools Elementary District to reverse learning lag resulting from the COVID-19 pandemic and improve social emotional development for our youngest, Latinx and English language learners who are most in need of support.	\$ 63,000.00	\$ 12,998.11

Medium Tier

Community Action Board of Santa Cruz County, Inc.	Alcance - Links2Work and Day Worker Center	CAB's Alcance Program will address the need for critical employment support and services to two hard to serve groups and their families, those who have been negatively impacted by the War on Drugs and local day workers. Services include intensive, motivational case management, job training and placement tailored to the individuals.	\$ 90,000.00	\$ 18,568.72
Community Action Board of Santa Cruz County, Inc.	CAB - Davenport Resource Service Center	CAB's Davenport Resource Service Center, the only service provider for the isolated North Coast, will use CORE funds for on-going, weekly food distributions to 150 low-income households/month; to provide 45 farmworker families with enhanced access to food and case management; operate the North Coast Teen Center, Homework Club, and Summer Recreation/Lunch; and to provide case management to seniors.	\$ 72,000.00	\$ 14,854.98
Community Action Board of Santa Cruz County, Inc.	CAB - Rental Assistance Program	CAB's Rental Assistance Program (RAP) proposes to provide critical eviction prevention rent assistance and case management services to prevent homelessness for very low-income North/Mid-County and City of Santa Cruz residents and households with children, disabled and senior members. Services will include individualized housing plans, budgeting/financial literacy support and referral linkages.	\$ 112,500.00	\$ 23,210.90
Community Action Board of Santa Cruz County, Inc.	Santa Cruz County Immigration Project/Thriving Immigrants Initiative	The Community Action Board envisions a Santa Cruz County where immigrant families THRIVE. CAB's Immigration Department will use CORE funds to launch a legal services office in the City of Santa Cruz; expand free, state subsidized DACA and citizenship services countywide; and organize monthly educational workshops to promote the benefits of US citizenship.	\$ 134,100.00	\$ 27,667.40
Community Action Board of Santa Cruz County, Inc.	Youth Homeless Response Team	Community Action Board of Santa Cruz County, Inc.'s (CAB) Youth Homeless Response Team (YHRT) proposes to identify and serve youth and young adults (YYA) ages 15-24, primarily unaccompanied, with individualized services to help resolve their homelessness/housing insecurity, as well as connections to employment, education and mentoring services to help them overcome barriers to thriving.	\$ 134,550.00	\$ 27,760.24

Eat for the Earth	Community Rx	Most people in our county will spend their later years sick and will die from diet-related fatal conditions—heart disease, diabetes, and others. The food on our forks affects all groups, but some groups more than others. Community Rx uses diet, education, and targeted universalism to address racial inequities—focusing on the needs of the particular and lifting the health of our entire community.	\$ 88,001.10	\$ 18,156.31
Encompass Community Services	Health Equity for All	The "Health Equity for All" proposal seeks to improve health equity and lifespans of persons served in our residential treatment service lines. A majority of premature deaths of people who struggle with severe mental illness and substance disorders due to physical medical conditions are preventable. Physical activity, healthy eating habits, and community support can have protective effects.	\$ 134,416.91	\$ 27,732.78
Encompass Community Services	V.O.I.C.E. (Valuing Our Individual Client Experiences)	To support equitable access to culturally responsive and effective behavioral health services, we propose integration of 3 best practices across Encompass behavioral health services. These strategies are design to uplift clients' voices throughout treatment and strengthen providers' ability to deliver quality services.	\$ 130,718.70	\$ 26,969.77
FoodWhat, Inc	Food What?!	FoodWhat (FW) is a youth empowerment and food justice organization. We provide meaningful space where youth define and cultivate their empowerment, liberation and well-being by developing relationships with land, food, and each other. As a FW Crew, we grow, cook, eat and distribute fresh, healthy food while also addressing local food justice issues.	\$ 31,567.50	\$ 6,512.98
Grey Bears	Healthy Food Program	Grey Bears Healthy Food program ensures that Santa Cruz County aging adults – including isolated and disabled seniors – have access to nutritious food, food security, opportunities to volunteer and engage socially, remain active and in their own homes, and live healthy, meaningful lives.	\$ 122,457.60	\$ 25,265.35

Housing Matters	Community Conversations on Homelessness	Housing Matters' Community Conversations on Homelessness program will provide individuals with lived experience of homelessness opportunities to speak in public forums, along with an online storytelling platform. Through various media, they will educate the general public about the experience of homelessness and related issues to reduce stigma and encourage a compassionate community response.	\$ 106,600.50	\$0
Jacob's Heart Children's Cancer Support Services	Comprehensive Grief Support Services for Low Income Families of Children with Cancer	Jacob's Heart will improve access to bicultural support services for low-income disenfranchised families suffering anticipatory grief or the traumatic loss of a precious child through the expansion of our Grief Support Program - including scaling up peer mentorship, individual psychotherapy and support groups and access to support groups, outings for bereaved siblings, and Forever Loved Camp.	\$ 90,000.00	\$ 18,568.72
Live Earth Farm Discovery Program	Live Earth Farm Discovery Program	Improve personal, community and food system health through nutrition and farming education and food access partnerships that improve nutrition security. During active, on-farm programs students, chaperones, campers and families are empowered to be active and choose and access nutritious fresh, fruits and vegetables.	\$ 90,000.00	\$ 18,568.72
Monarch Services - Servicios Monarca	Positive Solutions Program	This program focuses on providing tools to stop abusive behavior, developing an appreciation of emotions and changing the attitudes that have contributed to abusive behavior.	\$ 102,901.50	\$ 21,230.55
Monarch Services - Servicios Monarca	Therapeutic Services Program	Individual therapeutic services for adult and youth survivors of domestic violence, sexual assault and human trafficking.	\$ 134,932.50	\$ 27,839.16
NAMI Santa Cruz County	Free Mental Health Services in Spanish	NAMISCC seeks funding to sustain and expand our free mental health services in Spanish. Services include support groups, classes, a Help Line, and mental health presentations in schools, all of which are led by trained bilingual facilitators with the lived experience of mental illness.Those served are Latinx people urgently needing help to deal with their own mental illness or that of a loved one.	\$ 86,400.00	\$ 17,825.97

New Life Community Services, Inc	New Life Community Services - Self-Pay program	New Life Community Services ("NLCS") provides residential substance use disorder treatment and reentry services to individuals and families. We seek funding to continue offering our self-pay program, which serves clients who have no insurance or existing resources to pay for treatment. Without additional funding, the agency will need to decrease spaces available in the self-pay program.	\$ 49,500.00	\$ 10,212.80
Pajaro Valley Prevention and Student Assistance	Familias Unidas- United Families	The familias Unidas project aims to to promote resilience, reduce isolation, rebuild family cohesion and connectedness. Our case management team will conduct needs assessments, link families to resources, engage all families in an eight week evidence based family centered program, and provide pro-social opportunites for the youth/children that take part of this family system.	\$ 134,814.60	\$0
Santa Cruz City Schools	Computer Science for All	Santa Cruz City Schools' Computer Science for All Program aims to address existing disparities in computer science education through teacher training and parent engagement. These strategies are designed to give all of our elementary students, especially female and Latinx students, access to high quality curriculum and the opportunity to see themselves as computer scientists.	\$ 93,137.40	\$ 19,216.03
Santa Cruz Community Health Centers	Integrated Behavioral Health	HealthySteps is an evidence-based program, that ensures all babies and toddlers have a strong start in life. HealthySteps transforms pediatric care through a unique team-based approach that integrates a HealthySteps Specialist/child development expert, into the health care team. All families from prenatal to age 5 and their families will receive a tiered model of services, from universal screening	\$ 134,100.00	\$ 27,667.40
Senior Citizens' Legal Service (SCLS)	Increased Service Capacity SCLS 2022	SCLS is the sole provider in our County of free legal services to seniors, working on a lean budget since 1972. We've grown to meet the increased demand for services due to isolation & risk of homelessness seniors faced during the pandemic & fraud, discrimination, & elder abuse. This grant will support our strategic plan for an additional attorney & staff increasing the number of seniors served.	\$ 72,000.00	\$ 14,854.98

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Senior Network Services, Inc.	Santa Cruz County Aging & Disability Resource Connection (ADRC) Capacity Building Project	To build a first-class Aging and Disability Resource Connection (ADRC) for the residents of Santa Cruz County. To design the ADRC to incorporate the maximum number of partners and programs and to positively impact the lives of seniors, people with disabilities and care providers. In short, to take a major step in making Santa Cruz County a 21st century age and able friendly community.	\$ 47,250.00	\$ 9,748.58
Teen Kitchen Project	Home-delivered Medically Tailored Meals for Vulnerable Populations	Teen Kitchen Project provides critically and chronically ill people in Santa Cruz County with home-delivered, medically-tailored free or low cost meals. Meals are prepared by teen chefs who benefit from the opportunity to give back to their community while learning valuable workforce and life skills. Medically tailored meals have been proven to improve health outcomes and lower healthcare costs.	\$ 135,000.00	\$ 27,853.08
Volunteer Center of Santa Cruz County	Restorative Justice Programs	Our criminal justice system is inequitable and has outcomes that are literally the worst in the world! Our Restorative Justice Programs intervene with proven, practical supports and coaching during the first 6 months after release from incarceration to help people re-enter our community more successfully, creating a path away from justice system involvement and towards shared healing and safety.	\$ 41,850.00	\$ 8,634.46
Volunteer Center of Santa Cruz County	Volunteer Center of Santa Cruz County Empowered Aging Programs	We increase the health, safety and well being of seniors, and build a more vibrant community. Our Empowered Aging programs are county wide, with opportunities for seniors to help others through meaningful volunteering and receive help from volunteers, creating a more equitable community. We offer a suite of free home and community based services in English and Spanish to 500-600 elders.	\$ 40,500.00	\$ 8,355.93
Walnut Avenue Family & Women's Center	Walnut Avenue Early Education Center	Walnut Avenue Early Education Center is increasing equity in health & well-being through affordable, high-quality bilingual early education, which sets all children up for success by maximizing school readiness; by allowing working or school-bound parents to trust in full-day excellent care of their child; and by providing employment in a healing organization which values empowerment and equity.	\$ 45,000.00	\$ 9,284.36

Walnut Avenue Family & Women's Center	Youth Prevention Program	Walnut Avenue's Youth Prevention Program utilizes evidence-based curricula and a Positive Youth Development framework to increase resilience among families and empower youth. Our programs use a gender-inclusive, anti-racist, strengths based, and healing centered perspective to support participants to overcome the impact of ACE's, strengthen family bonds and increase safety for the community.	\$ 27,000.00	\$ 5,570.62
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Medium Tier Additional Recommendation

Big Brothers Big Sisters of Santa Cruz County	Big Brothers Big Sisters of Santa Cruz County	Mentoring Support Works! Big Brothers Big Sisters Santa Cruz County Mentoring Program creates and supports life changing relationships for youth facing challenges due to societal and community inequities. Mentoring builds resilience resulting in improved attitudes and behaviors. Mentored youth make healthier decisions and choices. Our programs improve the trajectory of lives of those we serve.	\$ 90,000.00	\$ 18,568.72
Family Service Agency of the Central Coast (FSA- CC)	Suicide Prevention Service of the Central Coast	Our program provides solutions to people of all ages who are contemplating suicide or engaged in suicidal behavior. COVID-19 has increased isolation, stress, anxiety and depression, especially for people already struggling with inequities. We offer a 24-hour suicide crisis line with language translation, education, survivor and outreach services to provide life-sustaining support and referrals.	\$ 42,525.00	\$ 8,773.72
Santa Cruz Community Ventures	Alas	The Alas Program will help 30 Santa Cruz County (SCC) working- class Latino families per year build community, self-determination, and financial wellbeing. Families will receive a guaranteed \$500 monthly financial gift, financial workshops, and financial coaching, helping them meet financial goals and increase their use of banking services, including opening an account for the first time.	\$ 134,100.00	\$ 27,667.40

Santa Cruz Lesbian and Gay Community Center	The Diversity Center's Health and Wellbeing Initiative	The Diversity Center seeks to restructure as a health and well-being center that is in service to the needs of the larger LGBTQ+ community with specific support for youth and LatinX populations. In addition, using evidence-based practices and programs, we will provide much-needed mental health counseling and referral to care for the LGBTQ+ community.	\$ 111,600.00	\$ 23,025.22
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Agency	Submission Name	Program Summary	Total Recommended Budget	City of Santa Cruz Contribution Toward Total
Acupuncturists Without Borders	AWB CARE Project	The AWB CARE Project seeks to reduce health care inequity; reduce chronic illness, pain, stress, and trauma; and support physical and emotional resilience in the Santa Cruz County farmworker community. We will do this by offering free, culturally responsive, trauma-informed, integrative health care services at "pop-up" mobile clinics in the Watsonville, CA area.	\$ 24,374.00	\$0
Encompass Community Services	Health & Housing	The project provides a seamless and supportive transition into housing for individuals early in their recovery as they prepare to step down from residential treatment. This project supports individuals in their efforts to obtain affordable, transitional housing with support for sobriety, as they take their next step in their recovery journey and move towards stability and independent living.	\$ 24,474.00	\$ 5,049.45

		We will offer three programs to girls ages 12, 19, facilitated by pages		
Girls Inc. of the Central Coast	College Bound	We will offer three programs to girls ages 13-18, facilitated by peers, using strategies inspiring them to create a future that includes healthy relationships, educational attainment and economic independence. We assist them in planning for high school and college, identifying and defending personal values, developing leadership skills, overcoming systemic barriers and achieving lifelong wellness.	\$ 22,500.00	\$0
Girls Inc. of the Central Coast	Health and Wellness	We will offer two programs to girls ages 9-13, facilitated by peers, that inspire them to set health and wellness goals that include developing healthy relationships, practicing assertive communication skills, avoiding unhealthy behaviors, managing stress, handling conflict, gaining knowledge of reproductive health, and overcoming systemic barriers that prevent them from achieving their goals.	\$ 10,500.00	\$0
Homeless Garden Project	Transitional Employment for Individuals Experiencing Homelessness	 HGP's yearlong transitional employment program provides wages, job training and support services to people experiencing homelessness. Trainees earn income, build job readiness skills and work to overcome obstacles to self-sufficiency in a supportive environment, while growing organic, local food for the community. 	\$ 25,000.00	\$ 5,157.98
Nourishing Generations Educational Project	Nutrition, Culinary, Fitness Education	Nutrition education, hands-on cooking, and fitness program for 3rd- 5th graders in the after-school program at all three Live Oak School District elementary schools - Del Mar, Live Oak, and Green Acres. This program provides each school with six weekly 2-hour long classes for students, and four 1-hour long nutrition and cooking demonstration for parents at each school site.	\$ 22,000.00	\$ 4,539.02
Salud y Cariño	Harbor High School Girls Group	Salud y Cariño will expand its FREE weekly after school Girls Group program to Harbor High School in order to continue providing proactive opportunities for young women to build their confidence, resilience, and knowledge of positive health and wellness behaviors. Built on relational-cultural theory, the groups are driven by the girls' voices and led by bicultural women from the community.	\$ 19,524.00	\$ 4,028.18

Senderos	Las Artes Culturales de Senderos	Senderos provides equitable access to cultural arts activities, educational pathways, and community resources for Latinx youth and families. Las Artes Culturales de Senderos will offer free folkloric dance and traditional music programs, share indigenous traditions through festivals and performances, strengthen families and community belonging, and inclusively celebrate diversity.	\$	22,550.00	\$ 4,652.50
Seniors Council of Santa Cruz and San Benito Counties	Foster Grandparent Program	The Foster Grandparent Program is a proven intergenerational program impacting two groups facing inequities: children who are economically disadvantaged and/or have special needs; and low- income seniors. Our seniors volunteer in pre-school - 3rd grade classrooms 15-30 hours per week, providing one-on-one mentoring, tutoring, and emotional support. CORE funding is needed for post- COVID recruitment.	\$	23,000.00	\$ 4,745.34
Sweaty Sheep: Presbytery of San Jose	Worries to the Wind	Santa Cruz is a diverse community & home to an equally diverse network of agencies, each working as one to address social inequity. In recognition of the role of collaboration in the health of our community, our proposal promotes the power of play as a means of community connectivity by offering free sailing & art programs to individuals experiencing inequity and the diverse agencies serving them.	Ş	16,500.00	\$ 3,404.27
Vista Center for the Blind and Visually Impaired	Vision Loss Rehabilitation Program	Vista Center's Vision Loss Rehabilitation Program provides blind and visually impaired adults and seniors access to available resources, teaches them to maintain a level of adjustment to disability, to care for themselves through training in essential daily living skills and safe travel techniques, and to remain independent. Clients include low income, disabled seniors, across all ethnicities.	\$	22,800.00	\$ 4,704.08
Volunteer Center of Santa Cruz County	Healthy Connections	The proposal is an integrated approach to supporting adults with a serious mental illness in achieving optimal physical health and wellness in Santa Cruz County through access to healthy lifestyle services, diabetes prevention classes, food distribution, exercise activities and peer support services.	\$	24,685.00	\$ 5,092.99

Volunteer Center of Santa Cruz County	YouthServe	YouthSERVE supports middle school and high school students to build connections with the community through meaningful volunteer service in person and virtually, providing positive, skill building activities outside of school that promote well being, help meet school requirements and combats social isolation.	\$ 25,000.00	\$ 5,157.98
Walnut Avenue Family & Women's Center	Space for Change	Walnut Avenue, in collaboration with Conflict Resolution Center, will facilitate a Transformative Justice-based approach to working with families experiencing violence, which offers an alternative to traditional justice system approaches that commonly retraumatize and harm already marginalized populations. This program aims to keep families whole and interrupt inter-generational cycles violence.	\$ 25,000.00	\$ 5,157.98
Wings Homeless Advocacy	Vital Documents	Our Vital Docs Program decreases barriers to housing and health while increasing economic mobility by helping people experiencing homelessness or those at risk get their birth certificates and ID. This collaborative program will provide services to 600 people per year, also connecting them to other services as needed and doing housing problem solving with people who have no case management.	\$ 25,000.00	\$ 5,157.98